

**Outline funding template for BSIP**

\* Within each category, please use multiple lines to show details of different projects or proposals where you can. For example, on bus priority, you should aim to include detail on specific corridors; or on bus service support, you may have a split between scheduled services and demand-responsive services to flag. This is particularly important where you wish to attach a different priority ranking to different parts of your proposals.  
 \*\* Please rank each line with a number showing your view of priority to your BSIP outcomes: 1 being the highest priority, and every line receiving a different number thereafter.  
 \*\*\* Totals will automatically be calculated. Do not amend calculations in row 34 or columns Q and R.

Q1. Please complete the table below. All figures should be nominal (actual prices, unadjusted for inflation). Please delete guidance in [blue] when completing the template.

[Within all categories, please add more rows if required]	Title of scheme	Detail on aspiration [e.g. 'additional bus priority on X corridor', 'flat fares of Y across operators']	Priority Ranking**	Source of Funding		2022/23 (£ nominal)		2023/24 (£ nominal)		2024/25 (£ nominal)		Beyond 2025 (£ nominal)		Total cost of project or proposal (£ nominal) ***	
				DIT - £3bn	DIT - £3bn	Resource	Capital	Resource	Capital	Resource	Capital	Resource	Capital	Resource	Capital
Bus priority infrastructure	Bus priority on primary road network not included in packages below	bus lanes Farnham Road and Windsor Road		DIT - £3bn	DIT - £3bn			730,000		1,670,000	600,000		600,000	2,400,000	
	Bus priority on other roads not included in packages below	bus lanes, selective vehicle detection, bus stop geometry reviews		DIT - £3bn		230,000		740,000	470,000		360,000		360,000	1,440,000	
	Other highway reviews not included in packages below	review bus lane operations hours; highway reviews		DIT - £3bn	DIT - £3bn		150,000	130,000			70,000		70,000	280,000	
Other infrastructure	Improved timetable displays at bus stops	link displays not included in packages below		DIT - £3bn		1,410,000		1,410,000	1,410,000		1,050,000		1,050,000	4,230,000	
	Bus stop upgrades & walk route reviews not included in packages below	review boarding and passenger facilities		DIT - £3bn		470,000		470,000	310,000		310,000		310,000	1,250,000	
	CCTV in Slough Bus Station and at selected stops	CCTV wayfinding; review accessibility and facilities		DIT - £3bn		80,000	120,000	80,000	80,000		400,000		640,000	120,000	
	Slough Bus Station vehicle upgrades	USB chargers, vehicle refurbishment, next stop announcements		DIT - £3bn			280,000				60,000		60,000	410,000	
	decarbonisation	feasibility study		DIT - £3bn			1,100,000	450,000			390,000		390,000	1,550,000	
	Fares reductions	Fares reduction	Discounted fares for young people		DIT - £3bn		700,000		700,000	700,000		3,500,000		5,600,000	100,000
Ticketing reform	Migration to multi-operator and account-based ticketing	second card readers		DIT - £3bn			80,000	80,000			90,000		90,000	160,000	
	costs to establish multi-operator & account-based schemes			DIT - £3bn		50,000		50,000	200,000				300,000	-	
Bus service support	Support for enhanced bus services not included in packages below	Hospital access and evenings and Sunday		DIT - £3bn		420,000		400,000	380,000		1,880,000		3,080,000	1,880,000	
	Support for current bus service	Current network support, while patronage builds back. This is a one year request to enable a network review to be carried out with operators and service re-shaping to be properly planned, communicated and implemented		DIT - £3bn		2,530,000							2,530,000	-	
Marketing															
EP/franchising delivery; LTA costs	additional staff costs	2 FTE and EP Board chair		DIT - £3bn		170,000		170,000	170,000		850,000		1,360,000	-	
Package 1	Langley corridor			DIT - £3bn		1,400,000	600,000	1,320,000	670,000	1,240,000	460,000	5,750,000	9,710,000	1,730,000	
Package 2	A4 London Road and Bath Road corridor			DIT - £3bn		160,000	450,000	160,000	2,970,000	150,000	2,120,000	2,150,000	2,620,000	5,540,000	
Package 3	North West Slough	bus priority, bus stop and bus stop access upgrades, highway reviews, bus service improvements		DIT - £3bn		280,000	640,000	210,000	700,000	130,000	620,000	1,150,000	1,770,000	1,960,000	
<b>TOTALS***</b>						6,150,000	5,630,000	3,450,000	8,480,000	3,410,000	7,060,000	20,410,000	-	33,420,000	21,170,000

Q2. [optional] Please provide any additional notes to explain the other funding sources outside of the £3bn for buses (150 words maximum).